



**TOWNSHIP OF DOWNE  
CUMBERLAND COUNTY, NEW JERSEY**

	YES	NO	ABSTAIN	ABSENT
Bart, E.	X			
Byrne, S.	X			
Jordan, L.	X			
Rothman, M.	X			
Campbell, R.	X			

<b>Resolution Number: R-13-2025</b> <b>Dated: January 7, 2025</b> <b>Offered By: CAMPBELL</b> <b>Seconded By: BYRNE</b>
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**RESOLUTION ADOPTING THE 2025 TEMPORARY BUDGET**

**WHEREAS**, N.J.S. 40A:4-19 provides that where any contract, commitment or payments are to be made prior to the final adoption of the **2025** budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided; and

**WHEREAS**, the date of this Resolution is within the first thirty (30) days of January **2025**; and

**WHEREAS**, the total appropriations in the **2024** budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement funds, and public assistance is the sum of **\$1,240,164.00**; and

**WHEREAS**, twenty-six and one quarter percent of the total appropriations in the **2024** budget exclusive of any appropriations made for interest and debt redemption charges and capital improvement fund in said **2024** budget is the sum of **\$327,643.05**.

NOW, THEREFORE, BE IT RESOLVED that the following appropriations be made and that a certified copy of this Resolution be transmitted to the CFO for his records:

**TEMPORARY APPROPRIATIONS 2025  
OPERATIONS WITHIN CAPS  
GENERAL GOVERNMENT**

<b>TOWNSHIP COMMITTEE</b>	
S/W	\$9,187.50
O/E	\$1,312.50
<b>TOWNSHIP CLERK</b>	
S/W	\$30,262.58
O/E	\$7,612.50
<b>FINANCIAL ADMINISTRATION</b>	
S/W	\$6,300.00
O/E	\$6,168.75
<b>AUDIT SERVICES</b>	
O/E	\$8,531.25
<b>DATA PROCESSING</b>	
O/E	\$2,100.00
<b>GRANT CONSULTANT</b>	
O/E	\$2,100.00
<b>COLLECTION OF TAXES</b>	
S/W	\$9,178.58
O/E	\$1,771.88
<b>TAX TITLE LIENS</b>	
O/E	\$2,625.00

<b>ASSESSMENT OF TAXES</b>	
S/W	\$6,384.00
O/E	\$1,575.00
<b>LEGAL SERVICES</b>	
O/E	\$8,400.00
<b>ENGINEERING</b>	
O/E	\$6,773.81
<b>LAND USE ADMINISTRATION</b>	
<b>COMBINED PLANNING BOARD</b>	
S/W	\$1,017.19
O/E	\$1,050.00
<b>HOUSING/ZONING OFFICER</b>	
S&W	\$1905.49
O/E	\$262.50
<b>ENFORCEMENT OFFICER</b>	
S&W	\$2337.56
O/E	\$262.50
<b>INSURANCE SERVICES</b>	
<b>LIABILITY INSURANCE</b>	\$6,912.41
<b>WORKMENS COMPENSATION</b>	\$7,975.28
<b>GROUP INSURANCE PLAN FOR EMPLOYEES</b>	\$15,750.00
<b>HEALTH BENEFIT WAIVER</b>	\$656.25
<b>UNEMPLOYMENT INSURANCE</b>	\$131.25
<b>PUBLIC SAFETY SERVICES</b>	
<b>EMERGENCY MENAGEMENT</b>	
S/W	\$1,350.04
O/E	\$525.00
<b>RESCUE SQUAD O/E</b>	\$2,100.00

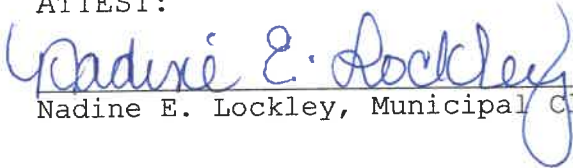
<b>PUBLIC WORKS FUNCTIONS</b>	
<b>ROAD DEPARTMENT</b>	
S/W	\$51,345.00
O/E	\$6,565.50
<b>STREETS &amp; ROADS</b>	
O/E	\$3937.50
<b>TRASH COLLECTION</b>	
S&W	\$7,087.50
<b>HAULING FEES</b>	\$11,812.50
<b>PUBLIC SAFETY</b>	
<b>BUILDINGS &amp; GROUNDS</b>	
S&W	\$787.50
O/E	\$787.50
<b>VEHICLE MAINTENANCE</b>	
O/E	\$5,250.00
<b>HEALTH &amp; HUMAN SERVICES</b>	
<b>ANIMAL SHELTER</b>	
O/E	\$4,593.75
<b>ENVIRONMENTAL COMMISSION</b>	
O/E	\$735.00
<b>RECREATION &amp; TOURISM</b>	
O/E	\$262.50
<b>HISTORIC COMMISSION</b>	
O/E	\$393.75
<b>UTILITIES</b>	
<b>STREET LIGHTING</b>	
O/E	\$21,000.00
<b>ELECTRIC</b>	
O/E	\$656.25
<b>NATURAL GAS</b>	
O/E	\$2,362.50
<b>TELEPHONE</b>	
O/E	\$5,512.50

<b>GASOLINE &amp; DIESEL</b>	
O/E	\$3,150.00
<b>LANDFILL FEES</b>	\$23,625.00
<b>MUNICIPAL COURT</b>	\$2,100.00
<b>STATUTORY EXPENSES</b>	
<b>SOCIAL SECURITY SYSTEM</b>	\$9,450.00
<b>PERS CONTRIBUTION</b>	\$13,713.00
<b>TOTAL OPERATING EXPENSES</b>	<b>\$327,643.05</b>

Submitted by Judson Moore, CFO

**THIS RESOLUTION** was adopted by the Township Committee of the Township of Downe on January 7, 2025.

ATTEST:

  
 Nadine E. Lockley, Municipal Clerk

  
 Michael L. Rothman, Mayor

**C E R T I F I C A T I O N**

I, **NADINE E. LOCKLEY, RMC, CMR**, Municipal Clerk of the Township of Downe, County of Cumberland, State of New Jersey do hereby certify the foregoing to be a true and accurate copy of the Resolution adopted by the Downe Township Committee of the Township of Downe, County of Cumberland, State of New Jersey, at their Reorganization Meeting held on January 7, 2025 at 10:00 am at the Municipal Complex.

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 Date

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**NADINE E. LOCKLEY, RMC, CMR**  
 Municipal Clerk